## **Transforming Lives 2.0**

Designing the Next Generation of Care

The Case for Children's Specialized Hospital and Foundation







### Changing the Future of Children's Healthcare Through Improved and Expanded Infrastructure

Currently, Children's Specialized Hospital cares for more than 38,000 children with special healthcare needs. Many of our locations were constructed and designed in a different era—some as far back as 50 years. While so many miracles have occurred at these sites, some have reached or exceeded their optimal use as centers for excellence in treating children with special healthcare needs. Structural renovations (and in some cases, relocation) plus upgraded technology is necessary to improve the efficiency and quality of in-patient visits and expand accessibility to services through Telehealth.

### MOUNTAINSIDE RENOVATION & REPURPOSING

#### **INVESTMENT \$19M**

Our oldest facility in Mountainside was not designed for the comings and goings of outpatient care. The renovations will transform this facility into a home for Long Term Care services, including adding 14 beds for a total of 60, to meet the growing demand. Additionally, it will include a center for Behavioral Health and Autism services.

### UNION OUTPATIENT CENTER

### **INVESTMENT \$24M**

This new, spacious, state-of-the-art outpatient facility will increase overall capacity by more than 15%, allowing us to care for more children with special healthcare needs. The centrally located facility will feature contemporary technology and access to services including primary care, physiatry, all therapies, psychiatry, psychology, and behavioral health.

### TOMS RIVER OUTPATIENT CENTER

#### **INVESTMENT \$15M**

Our two Toms River facilities are nearing obsolescence and the building lease agreements are ending. CSH will be occupying 50% of the space in a new facility shared with RWJBarnabas Pediatrics and Community Medical Center. This strategic move will allow us to better serve our patients and ensure continuity and quality of care for each child.

# MONMOUTH COUNTY OUTPATIENT CENTER

#### **INVESTMENT \$8M**

CSH will occupy 15,000 square feet in this new RWJBH ambulatory destination center. This new location will make a full range of services available to over 250,000 children within a comfortable driving distance. Here, as in all of our facility upgrades, implementing state-of-theart technology including equipment needed for telehealth visits.

## **BAYONNE**OUTPATIENT CENTER

#### **INVESTMENT \$3M**

Last year, we coordinated over 100,000 mental health visits across our 13 facilities. This new outpatient center will make our services accessible to more than 357,000 children that live within a 30 minute drive. In a collaboration with Jersey City Medical Center an existing space in Bayonne will be repurposed to achieve expanded access.

### Our infrastructure plans will allow us to provide access to and care for 50,000 children by 2025.

We have a sizable journey in front of us to meet demand and Children's Specialized is the only provider with the capabilities and resolve to transcend this challenge and realize our globally impactful vision for the future.



### THE INITIATIVES AND OUR FUTURE—AN \$89M INVESTMENT

# f If not us, who? If not now, when? John F. Kennedy



he Hospital's vision has always been ambitious, challenging its leadership and staff to answer two questions: "What is in the best interest of children?" and "how can we help each child reach their full potential?" Ever since CSH first began in 1891, it has always responded quickly and thoroughly to the most urgent healthcare needs of children. Our most recently approved strategic plan continues to set an aggressive agenda guided by its response to these questions.

Now, we are planning a campaign that matches the boldness of our vision with new services and locations that could not have been imagined even five years ago. We will raise more than our three previous campaigns combined. Why? Because the need is so great! Because children and families expect and deserve this from us! And, because as we stand on the shoulders of those who came before us. we are obligated to continue the legacy of excellence that is CSH.



**This campaign** will raise funds that play a vital role in sustaining and enhancing our ongoing programs and services, while allowing us to think beyond what can be imagined today in order to break barriers in the care and treatment of children with special healthcare needs.

### Reaching New Horizons through Innovation, Discovery & Development PHILANTHROPIC INVESTMENT: \$20M

By focusing on discovery, innovation and development, Children's Specialized Hospital has evolved into the largest pediatric rehabilitation system in the country. Our next level of exploration, The Center for Discovery, Innovation and Development (CDID) partners with inspired people and organizations who exemplify caring and forward-thinking, including Emerson College,

Rutgers University, Stevens Institute of Technology, and the University of Pennsylvania. The primary goal of the CDID is to create positive change in the lives of children with special healthcare needs through the discovery, development and growth of innovative care, products, services, collaborations, and ideas. These are just a few examples of the innovations forged by the CDID:

#### **ARTIFICIAL** INTELLIGENCE

helps to better address the needs of the children we serve

#### **AUTISM SERVICES**

for earlier diagnosis and improved outcomes for over 10,000 children per year

### **RESEARCH & PARTNERSHIPS**

that improve the lives of children with special healthcare needs



